2024-2025 Annual Budget - Income

	A	AO	BB	BE	BV	BX	BY
1	League of Women Voters Appleton					Proposed	
2		2022-2023	2022-23	2023-2024	2023-24	2024-25	
3		Budget	Actual	Budget	through 3/2024	Budget	
4	**INCOME**						
5	Dues						
6	1. Regular Dues	$ 8,250.00	$ 8,100.00	$ 8,250.00	$ 7,875.00	$ 8,250.00	110 regular members
7	2. Dues open Door	$ 300.00	$ 335.00	$ 300.00	$ 235.00	$ 250.00	estimate
8	3. Sponsoring (extra only)	$ 2,400.00	$ 2,625.00	$ 2,400.00	$ 2,300.00	$ 2,400.00	est 32 members being sponsors
9	4. Dues Second in Household	$ 350.00	$ 280.00	$ 350.00	$ 385.00	$ 385.00	Same as actual current yr
10	5. Student	$ 10.00	$ 10.00	$ 10.00	$ -	$ -	
11	Donations		$ -		$ -		
12	1. Member Donations	$ 5,000.00	$ 4,320.00	$ 5,000.00	$ 8,737.50	$ 7,500.00	generous members & more asks
13	2. Non-member Donations/Grants (no designation)		$ 675.14	$ 500.00	$ 304.06	$ 500.00	Estimate
14	Event Income		$ -		$ -		
15	1. HoliBrunch	$ 1,500.00	$ 1,625.00	$ 1,500.00	$ 2,025.00	$ 2,000.00	Based on actual current yr
16	2. Annual Meeting	$ 1,400.00	$ 1,175.00	$ 1,400.00	$ -	$ 1,400.00	estimate
17	3. Women's Equality Day	$ 1,500.00	$ -		$ -		
18	Other Income		$ -		$ -		
19	1. Interest	$ 30.00	$ 10.85	$ 150.00	$ 316.34	$ 400.00	higher int rates (12.5K principal)
20	2. Transfer from Savings/to Savings (CD)		$ (5,000.00)	$ 5,000.00	$ (2,500.00)	$ 7,500.00	from 1/2 prior year 5K donation + CD
21	3. Fundraising	$ 1,200.00	$ 1,408.00	$ 2,000.00	$ 1,660.00	$ 1,500.00	Silent Auction
22	4. Merchandise Sales	$ 1,000.00	$ 630.00	$ 1,000.00	$ 521.00	$ 300.00	estimate
23	5. Transfer from 100th Anniver	$ 5,600.00	$ 5,649.76	$ -	$ -		
24	100th Anniversary Revenue (reclassify as WAC)		$ 400.00		$ -		
25	Designated - Voter Services		$ 34.00		$ -		
26	Award - LWV-WI MENTOR		$ 250.00		$ -		
27	Designated - Website/Technology		$ -		$ -		
28	Designated - DEI		$ -		$ -		
29	(Spending from Checking)	$ 7,415.00	$ -	$ 11,460.00	$ -	$ 4,025.00	Needed to balance - from cash reserves
30	In Kind - not in totals		$ -		$ -		
31	**TOTAL INCOME**	**35,955.00**	**22,527.75**	**39,320.00**	**21,858.90**	**36,410.00**	